

| NAME OF PUBLIC ENTITY: OMUSATI REGIONAL COUNCIL | | | | | | | | PERIOD: QUARTER 1 APRIL - JUNE 2022 | | | | | | |
|---|--|-----------------|-------------------------------------|---|--|--|--|--|--|--|---|--|--------------------------------------|--------------------------------------|
| QUARTERLY RETURN ON PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | |
| (a) Procurement No. | (b) Procurement Description | (c) Category | (d) Updated Estimated Cost (N\$) | (e) Procurement Method (OAB, RB, RFQ, RFP etc.,) | (f) Date Bidding Document Issued (dd/mm/yyyy) | (g) Closing Date of Bids (dd/mm/yyyy) | (h) No. of Bidder Invited (For RB, RFQ, RFP and SVP only) | (i) No. of SMEs Invited (For RB, RFQ, RFP and SVP only) | (j) No. of Responsive Bids (for all procurements) | (k) Procurement reserved in terms of the Local Sourcing Directive | (l) Date Contract Awarded (dd/mm/yyyy) | (m) Name of Successful Bidder(s) | (n) Category of Successful Bidder | (o) Contract Value Approved (N\$) |
| NCS/IQ/ORC-02/22/23 | Payment for refreshment for Introductory Meeting of Ruacana South Water Supply Constituency | NCS | 3,000.00 | SVP | 18/04/2022 | 26/04/2022 | 3 | 3 | 3 | Y | 27/04/2022 | Kabenny Investment cc | SME | 1,989.00 |
| NCS/IQ/ORC-03/22/23 | Catering Services for Interview (Heavy Equipment Operator, Grade 8) | NCS | 1,000.00 | SVP | 04/04/2022 | 11/04/2022 | 3 | 3 | 1 | Y | 11/05/2022 | Kalondo Trading cc | SME | 882.00 |
| NCS/IQ/ORC-05/22/23 | Catering for Omusati Debate Team | NCS | 15,000.00 | SVP | 23/05/2022 | 02/06/2022 | 3 | 3 | 3 | Y | 03/06/2022 | Kalondo Trading cc | SME | 7,166.00 |
| NCS/DP/ORC-02/22/23 | Replcement of LNB for DSTV for the Cuban Expert's house | NCS | 930.00 | DP | 01/04/2022 | 07/04/2022 | NA | NA | 1 | Y | 11-04-2022 | Danny Satellite Technology Investment cc | SME | 930.00 |
| NCS/DP/ORC-24/22/28 | Pressure connector for GRN 81122 vehicle | NCS | 103.00 | DP | 25/04/2022 | 25/04/2022 | NA | NA | 1 | Y | 25/04/2022 | A Bofhoff Hydrolics and Crane Hire | SME | 103.00 |
| NCS/DP/ORC-25/22/29 | Towing of GRN 81098 | NCS | 2,970.06 | DP | 25/04/2022 | 25/04/2022 | NA | NA | 1 | Y | 25/04/2022 | Musati Investment cc | SME | 2,970.06 |
| NCS/DP/ORC-26/22/30 | Tyre repaired for GRN vehicles No 80896 and 81439 | NCS | 95.00 | DP | 25/04/2022 | 25/04/2022 | NA | NA | 1 | Y | 25/04/2022 | Namboga Trading c c | SME | 95.00 |
| NCS/DP/ORC-50/22/23 | Licence renewal for GRN 8143, 81439 and 81440 | NCS | 2,876.00 | DP | 09/05/2022 | 09/05/2022 | NA | NA | 1 | Y | 09/05/2022 | NATIS Outapi | LNF | 2,876.00 |
| NCS/DP/ORC-77/22/23 | Purchasing and embroidery for suit mechanic (cleaners and Labourers) | NCS | 3,700.00 | DP | 23/05/2022 | 03/06/2022 | NA | NA | 1 | Y | 06/06/2022 | Africhem Investments cc | SME | 3,680.85 |
| G/RFQ/ORC-11/2021/2022 | Supply materials for Upgrading of Olwaadhiya Hand Dug Well | G | 45,000.00 | RFQ | 04/04/2022 | 15/04/2022 | 3 | 3 | 3 | Y | 16/06/2022 | Wifo Trading cc | SME | 43,195.12 |
| G/RFQ/ORC-12/2021/2022 | Supply materials for Upgrading of Olwaadhiya Hand Dug Well | G | 200,000.00 | RFQ | 04/04/2022 | 15/04/2022 | 3 | 3 | 3 | Y | 16/06/2022 | Wifo Trading cc | SME | 172,300.03 |
| W/RFQ/ORC-13/21/22 | Procurements of bricks (block) and sand for construction of the Build Together Program house for Mr Tobias lipinge , Ogongo Settlement | W | 14,050.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 3 | 2 | Y | 25/04/2022 | Omupondo Construction cc | SME | 14,038.05 |

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| W/RFQ/ORC-19/2021/2022 | Procurement of bricks big (block) and building sand for construction of Mr Bilyam Komeya Decentralized Building Together Program house in Ogongo Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Omupondo Construction cc , Ayihe Bricks Supplies | SME | 17,664.00 |
| W/RFQ/ORC-22/2021/2022 | Procurement of bricks big (block) and building sand for construction of Ms Selma Komeya Decentralized Building Together Program house in Ogongo Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Omupondo Construction cc , Ayihe Bricks Supplies | SME | 17,664.00 |
| W/RFQ/ORC-16/2021/2022 | Procurement of bricks big (block) and building sand for construction of Ms Josephina Shigwedha Decentralized Building Together Program house in Ogongo Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Omupondo Construction cc , Ayihe Bricks Supplies | SME | 17,664.00 |
| W/RFQ/ORC-37/2021/2022 | Procurement of bricks big (block) and building sand for construction of Ms Aina Shikundu Decentralized Building Together Program house in Onesi Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | 1976 Trading cc | SME | 17,595.00 |
| W/RFQ/ORC-31/2021/22 | Procurement of bricks big (block) and building sand for construction of Ms Hileni Thomas Decentralized Building Together Program house in Onesi Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 2 | 2 | Y | 03/05/2022 | 1977 Trading cc | SME | 17,595.00 |
| W/RFQ/ORC-34/2021/2022 | Procurement of bricks big (block) and building sand for construction of Mr Paavo Shaanika Decentralized Building Together Program house in Onesi Settlement | W | 17,900.00 | RFQ | 17/02/2022 | 23/02/2022 | 3 | 2 | 2 | Y | 03/05/2022 | lita Simon Investment cc | SME | 17,595.00 |
| W/RFQ/ORC-25/2021/2022 | Procurement of bricks big (block) and building sand for construction of Ms Sabina Iishumba Decentralized Building Together Program house in Onesi Settlement | W | 17,900.00 | RFQ | 22/02/2022 | 28/02/2022 | 3 | 2 | 2 | Y | 03/05/2022 | lita Simon Investment cc | SME | 17,595.00 |
| W/RFQ/ORC-11/2021/2022 | Procurement of building materials for construction of Mr David Immanuel Decentralized Building Together Program house in Ogongo Settlement | W | 37,370.00 | RFQ | 18/02/2022 | 24/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Kambwa Trading cc | SME | 15,557.64 |

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| W/RFQ/ORC-20/2021/2022 | Procurement of building materials for construction of Mr Bilyam Komeya Decentralized Building Together Program house in Ogongo Settlement | W | 37,370.00 | RFQ | 18/02/2022 | 24/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Kambwa Trading cc | SME | 32,767.40 |
| W/RFQ/ORC-17/2021/2022 | Procurement of building materials for construction of Ms Josephina Shigwedha Decentralized Building Together Program house in Ogongo Settlement | W | 37,370.00 | RFQ | 18/02/2022 | 24/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Kambwa Trading cc | SME | 32,370.00 |
| W/RFQ/ORC-23/2021/2022 | Procurement of building materials for construction of Ms Selma Komeya Decentralized Building Together Program house in Ogongo Settlement | W | 37,370.00 | RFQ | 18/02/2022 | 24/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Kambwa Trading cc | SME | 32,767.40 |
| W/RFQ/ORC-14/2021/2022 | Procurement of building materials for construction of Mr Tobias lipinge Decentralized Building Together Program house in Ogongo Settlement | W | 37,370.00 | RFQ | 18/02/2022 | 24/02/2022 | 3 | 3 | 3 | Y | 03/05/2022 | Kambwa Trading cc | SME | 32,767.40 |

Total Amount Spent (Procurement): 519,826.95

RETURN ON PROCUREMENT ACTIVITIES

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| Total Amount Spent : | |
| Total No of Contract Awarded to SMEs: | |
| Total Amount Paid to SMEs: | |
| Grand Total | |

Category: CS= Consultancy Services, G= Goods, NCS= Non-Consultancy Services and W = Works

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding RB = Restricted Bidding, RP = Request For Proposal
RFQ = Request For Sealed Quotations, SVP - Small Value Procurement, EPE = Execution by Public Entities, ERA = Electronic Reverse Auction

Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise, PE = Public Entity

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Approved by:

Date:

